Estimated Outlays vs. Actual Outlays 2002-2006

Fiscal Year	Estimated Outlays (in millions of dollars)	Actual Outlays (in millions of dollars)
2002	687	493
2003	587	1,558
2004	770	4,075
2005	683	2,502
2006	790	1,188
Totals	**$3,517**	**$9,816**